

FISCAL YEAR 2016

TRULY AGRED AND FINALLY PASSED
(AFTER VETO)

GENERAL ASSEMBLY

HOUSE BILL 12

Vetoed: None

98th General Assembly
First Regular Session

Prepared by Senate Appropriations Committee Staff

GENERAL ASSEMBLY

Section 12.500 **Senate – Senators' Salary**

Pages 3

This section provides funding to pay the salaries of Senators.

Legal Base: Section 21.140 & 105.005 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' SALARIES - 01635C														
CORE														
PERSONAL SERVICES	1,201,621	33.30	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
GENERAL REVENUE	1,201,621	33.30	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00	1,226,610	34.00
TOTAL	\$1,201,621	33.30	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00
TOTAL - SENATORS' SALARIES	\$1,201,621	33.30	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00	\$1,226,610	34.00

GENERAL ASSEMBLY

Section 12.500 cont. Senate – Senators' Mileage

Pages 8

This section provides funding to pay weekly mileage allowance from each Senator's residence to the Capitol. Mileage is paid at a rate of \$.37 per mile when the Senate is convened and is tied to the mileage rate state employees are paid.

Legal Base: Section 21.140 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' MILEAGE - 01649C														
CORE														
EXPENSE & EQUIPMENT	68,419	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00
GENERAL REVENUE	68,419	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00	87,406	0.00
TOTAL	\$68,419	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00
TOTAL - SENATORS' MILEAGE	\$68,419	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00	\$87,406	0.00

GENERAL ASSEMBLY

Section 12.500 cont. Senate – Senators' Per Diem

Pages 13

This section provides funding to pay per diem to Senators during legislative sessions. The current rate of \$103.20 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

Legal Base: Section 21.145 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATORS' PER DIEM - 01659C														
CORE														
EXPENSE & EQUIPMENT	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00
GENERAL REVENUE	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00	226,100	0.00
TOTAL	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00
TOTAL - SENATORS' PER DIEM	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00	\$226,100	0.00

GENERAL ASSEMBLY

Section 12.500 cont. **Senate – Senate Contingent Expenses**

Pages 24

This section provides funding to pay the operating expenses of the Senate including the salaries of the Senate staff and Senators' staff.

Legal Base: Chapter 21 RSMo

Funding Source: General Revenue & Senate Revolving Fund

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reallocation In: \$721,732 GR (\$633,769 PS & \$87,963 EE) and 13.54 FTE reallocated in from Joint Committee on Legislative Research – Administration

SENATE:

Core Reallocation Out: (\$721,732) GR (\$633,769 PS & \$87,963 EE) and 13.54 FTE reallocated back to Joint Committee on Legislative Research – Administration
Reversed House actions

CONFERENCE:

Core Reallocation In: \$448,178 GR (\$365,468 PS & \$82,710 EE) and 9.54 FTE reallocated in from Joint Committee on Legislative Research – Administration

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
SENATE CONTINGENT EXPENSES - 01721C														
CORE														
PERSONAL SERVICES	7,384,956	152.42	8,001,374	177.00	8,001,374	177.00	8,001,374	177.00	8,635,143	190.54	8,001,374	177.00	8,366,842	186.54
GENERAL REVENUE	7,384,956	152.42	8,001,374	177.00	8,001,374	177.00	8,001,374	177.00	8,635,143	190.54	8,001,374	177.00	8,366,842	186.54
EXPENSE & EQUIPMENT	1,158,016	0.00	1,084,495	0.00	1,084,495	0.00	1,084,495	0.00	1,172,458	0.00	1,084,495	0.00	1,167,205	0.00
GENERAL REVENUE	1,158,016	0.00	1,044,495	0.00	1,044,495	0.00	1,044,495	0.00	1,132,458	0.00	1,044,495	0.00	1,127,205	0.00
OTHER FUNDS	0	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00	40,000	0.00
TOTAL	\$8,542,972	152.42	\$9,085,869	177.00	\$9,085,869	177.00	\$9,085,869	177.00	\$9,807,601	190.54	\$9,085,869	177.00	\$9,534,047	186.54

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	43,135	0.00	43,135	0.00	46,583	0.00	46,583	0.00	48,586	0.00
GENERAL REVENUE	0	0.00	0	0.00	43,135	0.00	43,135	0.00	46,583	0.00	46,583	0.00	48,586	0.00
TOTAL	\$0	0.00	\$0	0.00	\$43,135	0.00	\$43,135	0.00	\$46,583	0.00	\$46,583	0.00	\$48,586	0.00
Cost to continue the FY 2015 pay plan.														

Senate Increase - 1010003														
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	100,000	0.00	100,000	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	650,000	0.00	650,000	0.00	650,000	0.00

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills														
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED														
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED														
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE													
HOUSE BILL SECTION 12.500																											
SENATE CONTINGENT EXPENSES - 01721C																											
Senate Increase - 1010003																											
EXPENSE & EQUIPMENT														0	0.00	0	0.00	0	0.00	0	0.00	650,000	0.00	650,000	0.00	650,000	0.00
GENERAL REVENUE														0	0.00	0	0.00	0	0.00	0	0.00	650,000	0.00	650,000	0.00	650,000	0.00
TOTAL														\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00

GENERAL ASSEMBLY

Section 12.500 cont. **Senate – Joint Contingent Expense**

Pages 36

This section provides funding to pay for joint costs of the House and Senate. Examples of costs include: bound journals, Joint Committee expenses not appropriated elsewhere; telephone equipment and local telephone charges.

Legal Base: Chapter 21 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

FY 2016 HB 12 GENERAL ASSEMBLY

Regular House Bills

	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.500														
JOINT CONTINGENT EXPENSE - 01731C														
CORE														
EXPENSE & EQUIPMENT	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
GENERAL REVENUE	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00	125,000	0.00
TOTAL	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00	\$125,000	0.00

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
AUDIT AUDITOR - 01883C														
Audit of the Auditor - 1010001														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	100,000	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00
TOTAL - AUDIT AUDITOR	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00

GENERAL ASSEMBLY

Section 12.505 House of Representatives – Representatives’ Salary

Pages 41

This section provides funding to pay the salaries of Representatives.

Legal Base: Chapter 21 RSMo
Funding Source: General Revenue
FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual			FY 2016 HB 12 GENERAL ASSEMBLY								Regular House Bills			
FY 2014 ACTUAL			FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505 REPRESENTATIVES SALARIES - 01832C														
CORE														
PERSONAL SERVICES	5,781,136	160.79	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00
GENERAL REVENUE	5,781,136	160.79	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00	5,861,145	163.00
TOTAL	\$5,781,136	160.79	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00
TOTAL - REPRESENTATIVES SALARIES	\$5,781,136	160.79	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00	\$5,861,145	163.00

GENERAL ASSEMBLY

Section 12.505 cont. House of Representatives – Representatives' Mileage

Pages 45

This section provides funding to pay weekly mileage allowance from each Representative's residence to the Capitol. Mileage is paid at a rate of \$.37 per mile and is tied to the mileage rate state employees are paid.

Legal Base: Chapter 21 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES MILEAGE - 01833C														
CORE														
EXPENSE & EQUIPMENT	317,545	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00
GENERAL REVENUE	317,545	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00	395,491	0.00
TOTAL	\$317,545	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00
TOTAL - REPRESENTATIVES MILEAGE	\$317,545	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00	\$395,491	0.00

GENERAL ASSEMBLY

Section 12.505 cont.

House of Representatives – Representatives' Per Diem

Pages 49

This section provides funding to pay per diem to Representatives during legislative sessions. The current rate of \$103.20 is tied to 80% of the CONUS (Continental United State) rate established by the Internal Revenue Service.

Legal Base: Chapter 21 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES PER DIEM - 01834C														
CORE														
EXPENSE & EQUIPMENT	1,149,880	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
GENERAL REVENUE	1,149,880	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00	1,290,960	0.00
TOTAL	\$1,149,880	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00
TOTAL - REPRESENTATIVES PER DIEM	\$1,149,880	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00	\$1,290,960	0.00

GENERAL ASSEMBLY

Section 12.505 cont.

House of Representatives – Representatives' Expense Vouchers

Pages 53

This section provides funding for Representatives' Expense Vouchers.

Legal Base: Chapter 21 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

FY 2016 HB 12 GENERAL ASSEMBLY

Regular House Bills

	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
REPRESENTATIVES EXP VOUCHERS - 01854C														
CORE														
PERSONAL SERVICES	11,216	0.54	20,169	1.00	20,169	1.00	20,169	1.00	20,169	1.00	20,169	1.00	20,169	1.00
GENERAL REVENUE	11,216	0.54	20,169	1.00	20,169	1.00	20,169	1.00	20,169	1.00	20,169	1.00	20,169	1.00
EXPENSE & EQUIPMENT	1,354,261	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00
GENERAL REVENUE	1,354,261	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00	1,350,007	0.00
TOTAL	\$1,365,477	0.54	\$1,370,176	1.00	\$1,370,176	1.00	\$1,370,176	1.00	\$1,370,176	1.00	\$1,370,176	1.00	\$1,370,176	1.00

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	109	0.00	109	0.00	109	0.00	109	0.00	109	0.00
GENERAL REVENUE	0	0.00	0	0.00	109	0.00	109	0.00	109	0.00	109	0.00	109	0.00
TOTAL	\$0	0.00	\$0	0.00	\$109	0.00	\$109	0.00	\$109	0.00	\$109	0.00	\$109	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - REPRESENTATIVES EXP VOUCHERS	\$1,365,477	0.54	\$1,370,176	1.00	\$1,370,285	1.00	\$1,370,285	1.00	\$1,370,285	1.00	\$1,370,285	1.00	\$1,370,285	1.00
--------------------------------------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------	-------------	------

GENERAL ASSEMBLY

Section 12.505 cont.

House of Representatives – House Contingent Expenses

Pages 57

This section provides funding to pay the operating expenses of the House including the salaries of staff.

Legal Base: Chapter 21 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reallocation In: \$721,732 GR (\$633,768 PS & \$87,964 EE) and 13.54 FTE reallocated in from Joint Committee on Legislative Research – Administration

SENATE:

Core Reallocation Out: (\$721,732) GR (\$633,768 PS & \$87,964 EE) and 13.54 FTE reallocated back to Joint Committee on Legislative Research – Administration
Reversed House actions

CONFERENCE:

Core Reallocation In: \$448,178 GR (\$365,467 PS & \$82,711 EE) and 9.54 FTE reallocated in from Joint Committee on Legislative Research – Administration

Committee Markup Annual

FY 2016 HB 12 GENERAL ASSEMBLY

Regular House Bills

	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE CONTINGENT EXPENSES - 01835C														
CORE														
PERSONAL SERVICES	9,225,462	244.70	9,211,029	261.84	9,211,029	261.84	9,211,029	261.84	9,844,797	275.38	9,211,029	261.84	9,576,496	271.38
GENERAL REVENUE	9,225,462	244.70	9,211,029	261.84	9,211,029	261.84	9,211,029	261.84	9,844,797	275.38	9,211,029	261.84	9,576,496	271.38
EXPENSE & EQUIPMENT	1,645,243	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,864,469	0.00	1,776,505	0.00	1,859,216	0.00
GENERAL REVENUE	1,645,243	0.00	1,776,505	0.00	1,776,505	0.00	1,776,505	0.00	1,864,469	0.00	1,776,505	0.00	1,859,216	0.00
PROGRAM-SPECIFIC	2,252	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	2,252	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$10,872,957	244.70	\$10,987,534	261.84	\$10,987,534	261.84	\$10,987,534	261.84	\$11,709,266	275.38	\$10,987,534	261.84	\$11,435,712	271.38

Pay Plan FY15-Cost to Continue - 0000014

PERSONAL SERVICES	0	0.00	0	0.00	49,670	0.00	49,670	0.00	53,119	0.00	53,119	0.00	55,121	0.00
GENERAL REVENUE	0	0.00	0	0.00	49,670	0.00	49,670	0.00	53,119	0.00	53,119	0.00	55,121	0.00
TOTAL	\$0	0.00	\$0	0.00	\$49,670	0.00	\$49,670	0.00	\$53,119	0.00	\$53,119	0.00	\$55,121	0.00

Cost to continue the FY 2015 pay plan.

House Increase - 1010002

PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	470,000	0.00	470,000	0.00	470,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	470,000	0.00	470,000	0.00	470,000	0.00
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	280,000	0.00	280,000	0.00	280,000	0.00

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE CONTINGENT EXPENSES - 01835C														
House Increase - 1010002														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	280,000	0.00	280,000	0.00	280,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	280,000	0.00	280,000	0.00	280,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00

TOTAL - HOUSE CONTINGENT EXPENSES	\$10,872,957	244.70	\$10,987,534	261.84	\$11,037,204	261.84	\$11,037,204	261.84	\$12,512,385	275.38	\$11,790,653	261.84	\$12,240,833	271.38
-----------------------------------	--------------	--------	--------------	--------	--------------	--------	--------------	--------	--------------	--------	--------------	--------	--------------	--------

GENERAL ASSEMBLY

Section 12.505 cont. House of Representatives – House Revolving Fund

Pages 66

This section provides funding to pay for costs for House contingent expenses.

Legal Base: Chapter 21 RSMo
Funding Source: House Revolving Fund
FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.505														
HOUSE REVOLVING FUND - 01882C														
CORE														
EXPENSE & EQUIPMENT	5,246	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
OTHER FUNDS	5,246	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00	45,000	0.00
TOTAL	\$5,246	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00
TOTAL - HOUSE REVOLVING FUND	\$5,246	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00	\$45,000	0.00

GENERAL ASSEMBLY

Section 12.510 House of Representatives – Organizational Dues

Page

This section provides funding to pay dues for the National Conference of State Legislatures (NCSL)

Legal Base:
Funding Source: General Revenue
FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

FY 2016 HB 12 GENERAL ASSEMBLY

Regular House Bills

[illegible][illegible]

GENERAL ASSEMBLY

Section 12.515 Committee on Legislative Research - Administration

Pages 72

This section provides funding for payment of salaries, expenses and other necessary operating expenses for the Committee on Legislative Research.

Legal Base: Chapter 23 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reallocation Out: (\$721,732) GR (\$633,769 PS & \$87,963 EE) and 13.54 FTE reallocated out to the Senate Contingent Expenses
(\$721,732) GR (\$633,768 PS & \$87,964 EE) and 13.54 FTE reallocated out to the House Contingent Expenses
(\$11,144) GR PS reallocated out to the Joint Committee on Administrative Rules

SENATE:

Core Reallocation In: \$721,732 GR (\$633,769 PS & \$87,963 EE) and 13.54 FTE reallocated back to LR Administration – reversed House actions
\$721,732 GR (\$633,768 PS & \$87,964 EE) and 13.54 FTE reallocated back to LR Administration – reversed House actions

CONFERENCE:

Core Reallocation Out: (\$448,178) GR (\$365,468 PS & \$82,710 EE) and 9.54 FTE reallocated out to the Senate Contingent Expenses
(\$448,178) GR (\$365,467 PS & \$82,711 EE) and 9.54 FTE reallocated out to the House Contingent Expenses

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY										Regular House Bills			
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515														
COMM ON LEG RESEARCH-ADMIN - 02531C														
CORE														
PERSONAL SERVICES	1,042,901	22.77	1,278,681	27.08	1,278,681	27.08	1,278,681	27.08	0	0.00	1,267,537	27.08	536,602	8.00
GENERAL REVENUE	1,042,901	22.77	1,278,681	27.08	1,278,681	27.08	1,278,681	27.08	0	0.00	1,267,537	27.08	536,602	8.00
EXPENSE & EQUIPMENT	147,594	0.00	175,927	0.00	175,927	0.00	175,927	0.00	0	0.00	175,927	0.00	10,506	0.00
GENERAL REVENUE	147,594	0.00	175,927	0.00	175,927	0.00	175,927	0.00	0	0.00	175,927	0.00	10,506	0.00
TOTAL	\$1,190,495	22.77	\$1,454,608	27.08	\$1,454,608	27.08	\$1,454,608	27.08	\$0	0.00	\$1,443,464	27.08	\$547,108	8.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	6,897	0.00	6,897	0.00	0	0.00	6,897	0.00	2,892	0.00
GENERAL REVENUE	0	0.00	0	0.00	6,897	0.00	6,897	0.00	0	0.00	6,897	0.00	2,892	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,897	0.00	\$6,897	0.00	\$0	0.00	\$6,897	0.00	\$2,892	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - COMM ON LEG RESEARCH-ADMIN	\$1,190,495	22.77	\$1,454,608	27.08	\$1,461,505	27.08	\$1,461,505	27.08	\$0	0.00	\$1,450,361	27.08	\$550,000	8.00

GENERAL ASSEMBLY

Section 12.515 cont. Committee on Legislative Research – Oversight

Page 78

This section provides funding the salaries and expenses of employees and other necessary operating expenses for the Joint Committee on Legislative Research – Oversight Division.

Legal Base: Chapter 23 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515														
LEG RESEARCH-OVERSIGHT DIV - 02606C														
CORE														
PERSONAL SERVICES	551,437	12.30	730,732	16.00	730,732	16.00	730,732	16.00	730,732	16.00	730,732	16.00	730,732	16.00
GENERAL REVENUE	551,437	12.30	730,732	16.00	730,732	16.00	730,732	16.00	730,732	16.00	730,732	16.00	730,732	16.00
EXPENSE & EQUIPMENT	35,799	0.00	68,598	0.00	68,598	0.00	68,598	0.00	68,598	0.00	68,598	0.00	68,598	0.00
GENERAL REVENUE	35,799	0.00	68,598	0.00	68,598	0.00	68,598	0.00	68,598	0.00	68,598	0.00	68,598	0.00
PROGRAM-SPECIFIC	5,028	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	5,028	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$592,264	12.30	\$799,331	16.00	\$799,331	16.00	\$799,331	16.00	\$799,331	16.00	\$799,331	16.00	\$799,331	16.00

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	3,939	0.00	3,939	0.00	3,939	0.00	3,939	0.00	3,939	0.00
GENERAL REVENUE	0	0.00	0	0.00	3,939	0.00	3,939	0.00	3,939	0.00	3,939	0.00	3,939	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,939	0.00	\$3,939	0.00	\$3,939	0.00	\$3,939	0.00	\$3,939	0.00
Cost to continue the FY 2015 pay plan.														

Traffic study on I 70 - 1010004														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00

Committee Markup Annual

FY 2016 HB 12 GENERAL ASSEMBLY

Regular House Bills

Committee Markup Annual														
	FY 2014 ACTUAL		FY 2015 BUDGET		FY 2016 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.515														
LEG RESEARCH-OVERSIGHT DIV - 02606C														
Traffic study on I 70 - 1010004														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00

TOTAL - LEG RESEARCH-OVERSIGHT DIV	\$592,264	12.30	\$799,331	16.00	\$803,270	16.00	\$803,270	16.00	\$803,270	16.00	\$1,053,270	16.00	\$1,053,270	16.00
------------------------------------	-----------	-------	-----------	-------	-----------	-------	-----------	-------	-----------	-------	-------------	-------	-------------	-------

GENERAL ASSEMBLY

Section 12.520 Committee on Legislative Research – Publisher of Statutes

Page 82

This section provides funding for paper, printing, binding, editing, proofreading, and other necessary expenses for publishing the Revised Statutes of the State of Missouri.

Legal Base: None
Funding Source: Statutory Revolving Fund
FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

FY 2016 HB 12 GENERAL ASSEMBLY

Regular House Bills

	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.520														
LEG RESEARCH-PUBLISH STATUTES - 02549C														
CORE														
PERSONAL SERVICES	81,047	1.01	86,250	1.25	86,250	1.25	86,250	1.25	86,250	1.25	86,250	1.25	86,250	1.25
OTHER FUNDS	81,047	1.01	86,250	1.25	86,250	1.25	86,250	1.25	86,250	1.25	86,250	1.25	86,250	1.25
EXPENSE & EQUIPMENT	86,534	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00
OTHER FUNDS	86,534	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00	122,290	0.00
TOTAL	\$167,581	1.01	\$208,540	1.25	\$208,540	1.25	\$208,540	1.25	\$208,540	1.25	\$208,540	1.25	\$208,540	1.25

Pay Plan FY15-Cost to Continue - 0000014

PERSONAL SERVICES	0	0.00	0	0.00	465	0.00	465	0.00	465	0.00	465	0.00	465	0.00
OTHER FUNDS	0	0.00	0	0.00	465	0.00	465	0.00	465	0.00	465	0.00	465	0.00
TOTAL	\$0	0.00	\$0	0.00	\$465	0.00	\$465	0.00	\$465	0.00	\$465	0.00	\$465	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - LEG RESEARCH-PUBLISH STATUTE:	\$167,581	1.01	\$208,540	1.25	\$209,005	1.25	\$209,005	1.25	\$209,005	1.25	\$209,005	1.25	\$209,005	1.25
---------------------------------------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------

GENERAL ASSEMBLY

Section 12.525 Joint Committee on Administrative Rules

Page 86

This section provides funding for the operating expenses of the Joint Committee on Administrative Rules.

Legal Base: Section 536.037 RSMo.

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

Core Reallocation In: \$11,144 GR PS reallocated in from the Joint Committee on Legislative Research – Administration

SENATE:

Same as House – no additional core changes

CONFERENCE:

Same as House – no additional core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY										Regular House Bills			
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON ADMIN RULE - 01736C														
CORE														
PERSONAL SERVICES	110,377	2.00	109,765	2.00	109,765	2.00	109,765	2.00	120,909	2.00	120,909	2.00	120,909	2.00
GENERAL REVENUE	110,377	2.00	109,765	2.00	109,765	2.00	109,765	2.00	120,909	2.00	120,909	2.00	120,909	2.00
EXPENSE & EQUIPMENT	917	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
GENERAL REVENUE	917	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00	15,504	0.00
TOTAL	\$111,294	2.00	\$125,269	2.00	\$125,269	2.00	\$125,269	2.00	\$136,413	2.00	\$136,413	2.00	\$136,413	2.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	592	0.00	592	0.00	592	0.00	592	0.00	592	0.00
GENERAL REVENUE	0	0.00	0	0.00	592	0.00	592	0.00	592	0.00	592	0.00	592	0.00
TOTAL	\$0	0.00	\$0	0.00	\$592	0.00	\$592	0.00	\$592	0.00	\$592	0.00	\$592	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - JOINT COMMITTEE ON ADMIN RULE	\$111,294	2.00	\$125,269	2.00	\$125,861	2.00	\$125,861	2.00	\$137,005	2.00	\$137,005	2.00	\$137,005	2.00

GENERAL ASSEMBLY

Section 12.525 cont. **Joint Committee on Public Employee Retirement**

Page 90

This section provides funding for operating expenses of the Joint Committee on Public Employee Retirement.

Legal Base: Section 21.550-564 RSMo.

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

FY 2016 HB 12 GENERAL ASSEMBLY

Regular House Bills

[illegible]

Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	804	0.00	804	0.00	804	0.00	804	0.00	804	0.00
GENERAL REVENUE	0	0.00	0	0.00	804	0.00	804	0.00	804	0.00	804	0.00	804	0.00
TOTAL	\$0	0.00	\$0	0.00	\$804	0.00	\$804	0.00	\$804	0.00	\$804	0.00	\$804	0.00
Cost to continue the FY 2015 pay plan.														

TOTAL - JOINT COMMITTEE RETIREMENT SY	\$113,991	2.12	\$165,869	3.00	\$166,673	3.00	\$166,673	3.00	\$166,673	3.00	\$166,673	3.00	\$166,673	3.00
---------------------------------------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------	-----------	------

GENERAL ASSEMBLY

Section 12.525 cont. Joint Committee on Education

Page 94

This section provides funding for operating expenses of the Joint Committee on Education.

Legal Base: Section 160.254 RSMo

Funding Source: General Revenue

FY 2015 GR WH: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON EDUCATION - 02710C														
CORE														
PERSONAL SERVICES	67,005	1.00	63,828	1.00	63,828	1.00	63,828	1.00	63,828	1.00	63,828	1.00	63,828	1.00
GENERAL REVENUE	67,005	1.00	63,828	1.00	63,828	1.00	63,828	1.00	63,828	1.00	63,828	1.00	63,828	1.00
EXPENSE & EQUIPMENT	4,587	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
GENERAL REVENUE	4,587	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00	10,789	0.00
TOTAL	\$71,592	1.00	\$74,617	1.00	\$74,617	1.00	\$74,617	1.00	\$74,617	1.00	\$74,617	1.00	\$74,617	1.00
Pay Plan FY15-Cost to Continue - 0000014														
PERSONAL SERVICES	0	0.00	0	0.00	345	0.00	345	0.00	345	0.00	345	0.00	345	0.00
GENERAL REVENUE	0	0.00	0	0.00	345	0.00	345	0.00	345	0.00	345	0.00	345	0.00
TOTAL	\$0	0.00	\$0	0.00	\$345	0.00	\$345	0.00	\$345	0.00	\$345	0.00	\$345	0.00
Cost to continue the FY 2015 pay plan.														
TOTAL - JOINT COMMITTEE ON EDUCATION	\$71,592	1.00	\$74,617	1.00	\$74,962	1.00	\$74,962	1.00	\$74,962	1.00	\$74,962	1.00	\$74,962	1.00

GENERAL ASSEMBLY

Section 12.525 cont. Joint Committee on MO HealthNet

Page 98

New section recommended by the House that provides funding for the creation and operating expenses of the Joint Committee on MO HealthNet.

Legal Base: Section 208.952 RSMo

Funding Source: General Revenue

FY 2015 GR WH: N/A

CORE ADJUSTMENTS

GOVERNOR:

Governor vetoed the funding of \$250,000 but did not remove the 2 FTE

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

Committee Markup Annual	FY 2016 HB 12 GENERAL ASSEMBLY												Regular House Bills	
	FY 2014		FY 2015		FY 2016		GOV AS		HOUSE		SENATE		TRULY AGREED	
	ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 12.525														
JOINT COMMITTEE ON MO HEALTHNT - 02711C														
CORE														
PERSONAL SERVICES	0	0.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00
GENERAL REVENUE	0	0.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00
TOTAL	\$0	0.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00
TOTAL - JOINT COMMITTEE ON MO HEALTHNT	\$0	0.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00